



Combined Delivery Report By Project

Project Id : 00089662 Flood Protection Infrastructur	Period :	Jan-Dec (2017)	
Output # : 00095774 Flood Protection	Impl. Partner :	99999 UNDP	
	Location :	Albania	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Output # : 00095774 Flood Protection	Impl. Partner :	99999 UNDP	
	Location :	Albania	

Dept: 53201 (Albania - Central)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	190.04	0.00	190.04
72215 - Transportation Equipment	0.00	6,144.52	0.00	6,144.52
72425 - Mobile Telephone Charges	0.00	626.07	0.00	626.07
72440 - Connectivity Charges	0.00	210.62	0.00	210.62
72505 - Stationery & other Office Supp	0.00	196.13	0.00	196.13
73104 - Leased Building	0.00	911.59	0.00	911.59
74210 - Printing and Publications	0.00	1,347.93	0.00	1,347.93
74220 - Translation Costs	0.00	89.53	0.00	89.53
74510 - Bank Charges	0.00	160.34	0.00	160.34
74525 - Sundry	0.00	446.75	0.00	446.75
76125 - Realized Loss	0.00	23.75	0.00	23.75
76135 - Realized Gain	0.00	-43.84	0.00	-43.84
77630 - Dep Exp Owned - ITC	0.00	175.86	0.00	175.86

Total for Fund 04000	0.00	10,479.29	0.00	10,479.29
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Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	795.80	0.00	795.80
71360 - Local Consult-Security	0.00	33.82	0.00	33.82
71405 - Service Contracts-Individuals	0.00	10,354.37	0.00	10,354.37
71410 - MAIP Premium SC	0.00	22.02	0.00	22.02
71415 - Contribution to Security SC	0.00	374.26	0.00	374.26
71620 - Daily Subsistence Allow-Local	0.00	374.70	0.00	374.70
72105 - Svc Co-Construction & Engineer	0.00	127,430.74	0.00	127,430.74
72311 - Fuel, petroleum and other oils	0.00	500.61	0.00	500.61
72440 - Connectivity Charges	0.00	306.75	0.00	306.75
74220 - Translation Costs	0.00	1,537.90	0.00	1,537.90
75105 - Facilities & Admin - Implement	0.00	9,921.14	0.00	9,921.14
76135 - Realized Gain	0.00	-0.03	0.00	-0.03

Total for Fund 30079	0.00	151,652.08	0.00	151,652.08
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Total for Dept : 53201	0.00	162,131.37	0.00	162,131.37
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Dept: 53203 (Albania - Crisis Prev & Rcvry)

Fund : 30079 (EUROPEAN COMMISSION)

73104 - Leased Building	0.00	630.80	0.00	630.80
75105 - Facilities & Admin - Implement	0.00	44.16	0.00	44.16
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30079	0.00	674.96	0.00	674.96
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 53203	0.00	674.96	0.00	674.96
Dept: 53204 (Albania - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	5,463.81	0.00	5,463.81
71410 - MAIP Premium SC	0.00	11.92	0.00	11.92
71415 - Contribution to Security SC	0.00	202.53	0.00	202.53
71620 - Daily Subsistence Allow-Local	0.00	166.50	0.00	166.50
72105 - Svc Co-Construction & Engineer	0.00	4,195.46	0.00	4,195.46
72311 - Fuel, petroleum and other oils	0.00	500.61	0.00	500.61
72425 - Mobile Telephone Charges	0.00	- 82.60	0.00	- 82.60
72440 - Connectivity Charges	0.00	360.00	0.00	360.00
73104 - Leased Building	0.00	934.09	0.00	934.09
74220 - Translation Costs	0.00	1,844.65	0.00	1,844.65
74325 - Contrib.To CO Common Security	0.00	394.86	0.00	394.86
74910 - Gain/Loss Disposal Fixed Asset	0.00	1,585.26	0.00	1,585.26
75705 - Learning costs	0.00	277.88	0.00	277.88
77630 - Dep Exp Owned - ITC	0.00	355.30	0.00	355.30
Total for Fund 04000	0.00	16,210.27	0.00	16,210.27
Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,183.20	0.00	3,183.20
71405 - Service Contracts-Individuals	0.00	28,310.59	0.00	28,310.59
71410 - MAIP Premium SC	0.00	62.12	0.00	62.12
71415 - Contribution to Security SC	0.00	1,056.19	0.00	1,056.19
71620 - Daily Subsistence Allow-Local	0.00	- 83.20	0.00	- 83.20
72105 - Svc Co-Construction & Engineer	0.00	64,620.64	0.00	64,620.64
72311 - Fuel, petroleum and other oils	0.00	- 500.61	0.00	- 500.61
73104 - Leased Building	0.00	- 630.80	0.00	- 630.80
74220 - Translation Costs	0.00	- 1,844.65	0.00	- 1,844.65
75105 - Facilities & Admin - Implement	0.00	6,592.14	0.00	6,592.14
75705 - Learning costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30079	0.00	100,765.63	0.00	100,765.63
Total for Dept : 53204	0.00	116,975.90	0.00	116,975.90
Total for Output : 00095774	0.00	279,782.23	0.00	279,782.23
Project Total :	0.00	279,782.23	0.00	279,782.23

Signed By : Vladimir Malhoj Ury Date : 06.02.2018

Signed By : _____ Date : _____